



Conference Financial Report

Conference Name: **FOSS4G 2006**

Date: **from September 12th to 15th 2006**

Location: **Lausanne, Switzerland**

Organizing Committee Contact (including email):

Luc Maurer (luc.maurer@camptocamp.com)

Note: please specify the type of currency you are referring to throughout the document

General Information

Attendance

Type	Number of Attendees Early	Number of Attendees Late
General Sessions	284	245
Workshops	241	148
Exhibition Only	N/A	N/A
Social Event	240	107

*if possible, please attach the full registrant list

Conference Fees for 1 Individual

	Early	Late
Conference + Workshops	CHF 300	CHF 350
Conference only	CHF 250	CHF 300
Workshops only	CHF 100	CHF 150
Exhibits Only	free	free
Social Event	CHF 40	CHF 100



Financial Information

Sponsorship

Please include your top 5 sponsors and their amount:

Sponsor Name	Amount/Level
Autodesk	CHF 30000
Camptocamp	CHF 10000
Tydac	CHF 10000
ERDC	CHF 7000
DM Solutions	CHF 7000

*please attach the public sponsorship document (describing possible levels)

Financial Report

REVENUE

Type	Amount
Registration	CHF 95318
Workshops	CHF 34002
Exhibits	N/A included with sponsorship
Sponsorship	CHF 102162
Social Event	CHF 17681
Other	--
<i>Total</i>	CHF 249162

EXPENSES

Type	Amount
Marketing (website, flyers, posters)	CHF 16019
Administration (student helper staff salary, credit card fees, bank fees)	CHF 38150
Venue (banners, conf. Book , badge, t-shirts, conf bag, misc. logistic)	CHF 30717
Meals (coffee break, lunch, drinks)	CHF 67707



Social Event	CHF 65832
Misc. (OSGeo Board meeting, pre-conference staff lunch, Sol Katz award, gifts, video tapes, animation, ...).	CHF 18734
<i>Total</i>	CHF 237159

*please include a more detailed financial report if possible

=> ***financial report is not already closed and approved by the 2006 local committee so it can not be included at this time and could subject to small changes***

Suggestions

- OSGeo Board meeting should be included into the RFP of the local committee
- Demo Fest not parallel to other event (conference or workshops)
- Workshop price should be higher to offer better services and to give small compensation (free passes, gifts, money) to the workshop givers.
- 2 categories for sponsorship was a good idea and was well understood by the companies
- Early Social Event fees are to low => CHF 100.- seems to be a good price ! for a social event as we offer => of course it depends on the type of social event is organized.
- Local committee should pay an organization fee to the OSGeo Foundation.