

Conference Financial Report

Conference Name: FOSSGIS http://www.fossgis.de/wiki/index.php/Main_Page

Date: March 29-30, 2006

Location: University of Bonn (Free of cost)

Organizing Committee Contact (including email): Torsten Brassat (brassat@geo-consortium.de)

All 10 members of the organizing committee can be contacted under: fossgis@freegis.org

As every member of the orga-team worked on a volunteer basis, there were no costs for administration or other costs for staff or man-power. The work was an in-kind-contribution.

Note: please specify the type of currency you are referring to throughout the document

General Information

Attendance

Type	Number of Attendees
General Sessions	345
Workshops	83
Exhibition Only	345
Social Event	96

*if possible, please attach the full registrant list

Conference Fees for 1 Individual

	Early	Late
Conference Pass	0	0
Workshops	99 €	99 €
Exhibits Only	0	0
Social Event	20 €	20 €

Financial Information

Sponsorship

Please include your top 5 sponsors and their amount:

Sponsor Name	Amount/Level
Autodesk	2900 €
Geolock	580 €
lat/lon	580€
Topographics	580€
Camptocamp	350 €

As mentioned before there were companies providing in-kind-contribution to the conference as they organized it. In the orga-team were: Intevation, Mapmedia, IVU, CCGIS, terrestris, Geo-Consortium, GDF Hannover, University of Hannover.

E.g. Geo-Consortium / CCGIS provided more than 240 hours for organizing the conference. Therefore the orga-team members didn't give money in cash.

*please attach the public sponsorship document (describing possible levels)
see below in the document

Financial Report

REVENUE

Type	Amount
Registration	0
Workshops	8300€
Exhibits	0
Sponsorship	6500€
Social Event	1900€
Other	0
<i>Total</i>	16700€

EXPENSES

Type	Amount
Marketing	300€
Administration	250€
Conference kit	1900€
Venue	0€
Meals	3900€
Social Event	2200€
Misc.	250€
<i>Total</i>	8800€

*please include a more detailed financial report if possible

Suggestions

Use this space for your suggestions for future OSGeo conferences.

Sponsoring conditions for companies

I. 250,00 € to 500,00 €:

- sponsor linked at FOSSGIS Homepage
- company profile or product information to put in the conference kit
- one poster in the exhibit hall

II. minimum 500,00 €

- see under point I.
- One place in the exhibit hall, 9 square meters (table, chairs, poster panel, electricity, Internet)

III. minimum 2.500,00 €

- see under point II.
- linked as main sponsor at www.fossgis.de and in the conference kit
- company banner in the foyer and in the auditorium
- other possibilities are negotiable

IV. Other Sponsoring

Sponsoring of the social event, lunch, coffee or cookies

- Sponsor linked at FOSSGIS Homepage
- Linked as sponsor at www.fossgis.de and in the conference kit
- other possibilities are negotiable