

Conference Financial Report

Conference Name: FOSSGIS 2011

Date: **5. to 7. April 2011**

Location: Heidelberg (Germany)

Organizing Committee Contact (including email):

info@fossGIS.de

FOSSGIS e.V., OpenStreetMap Community and Open Source Geospatial Foundation (OSGeo) in cooperation with the Department for Geoinformatic of the Geographic Institute of the University of Heidelberg

All prices in Euro €

General Information

Attendance

Type	Number of Attendees
General Sessions	> 400
Workshops	> 200
Exhibition Only	
Social Event	125

*if possible, please attach the full registrant list

Conference Fees for 1 Individual

	Early	Late
Conference Pass		120
Workshops		100
Exhibits Only		Not applied
Social Event		45

Financial Information

Sponsorship

Please include your top 5 sponsors and their amount:

Sponsor Name	Amount/Level
disy	silver
Omniscale	silver
geops	silver
FOSS Academy	silver
intevation	silver
GIN e.V.	silver

*please attach the public sponsorship document (describing possible levels)

http://www.fossgis.de/konferenz/wiki/2011#Sponsoren_.26_Aussteller

http://www.fossgis.de/konferenz/wiki/2011/Sponsoren_und_Aussteller

Financial Report

REVENUE

Type	Amount
Registration	18000
Workshops	24400
Exhibits	
Sponsorship	10000
Social Event	5600
Other	
<i>Total</i>	56000

EXPENSES

Type	Amount
Marketing	5400

Administration	2000
Venue	
Meals	10000
Social Event	5600
Misc.	2500
<i>Total</i>	25500

*please include a more detailed financial report if possible

Suggestions

Use this space for your suggestions for future OSGeo conferences.