



## **Annual General Meeting**

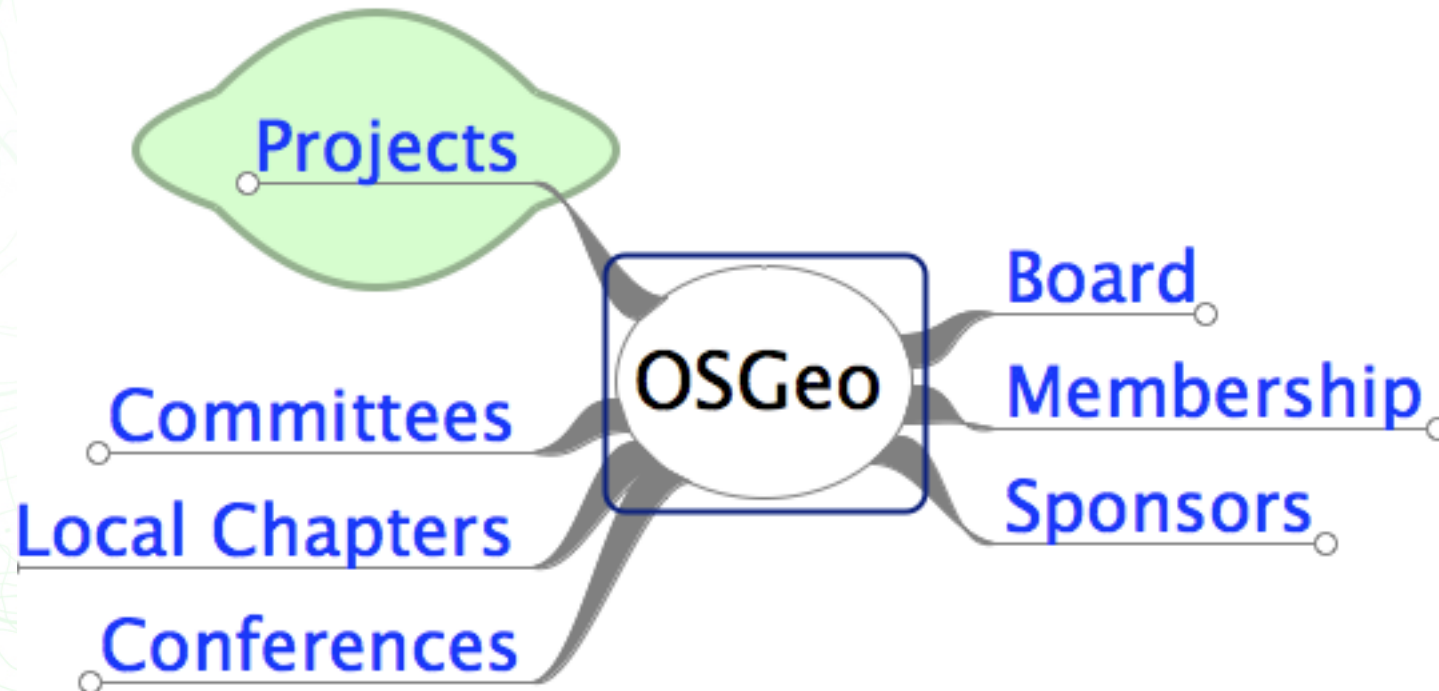
*FOSS4G, 2009 Sydney  
2009/10/21*

*Tyler Mitchell, Executive Director*

# Agenda

- **State of OSGeo**
- **Committee Presentations**
- **Local Chapters**
- **Discussion**

# State of OSGeo



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# Autodesk

## Supporting Sponsors

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**INGRES**

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Geomatics

**camp**  
to  
camp

**Spatial**

**FIRSTBASE**SOLUTIONS

**LIZARDTECH**  
a celartem Company

## Financial Statement Summaries

### 2008 Annual Summary

<b>Income</b>		<b>(USD\$)</b>
	Conference Fees & Sponsors	\$341,993
	Contributions From FOSS4G	(\$14,709)
	Sponsors & Donations	\$175,964
	Project Funds	\$18,875
<b>Total Income</b>		<b>\$522,123</b>
<b>Expenses</b>		
	Banking	\$1,328
	Conference Expense	\$320,273
	Contributions	\$2,120
	Incorporation Costs	\$1,047
	Office Related	\$4,082
	Payroll & Benefits	\$105,723
	Professional Fees	\$969
	Project Disbursements (GDAL)	\$3,698
	Promotion & Visibility	\$17,282
	Systems	\$15,496
	Travel	\$10,229
<b>Total Expenses</b>		<b>\$482,245</b>
<b>Net Income</b>		<b>\$39,877</b>

## Financial Statement Summaries

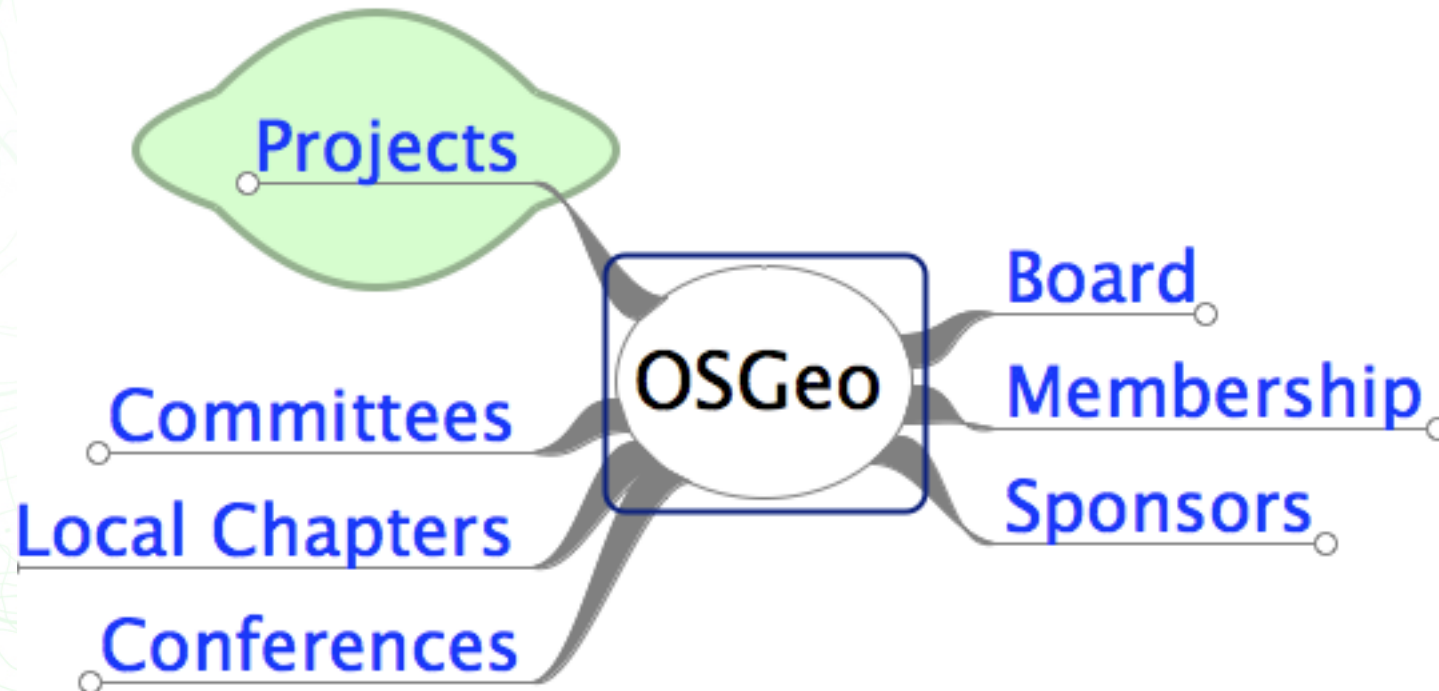
### 2008 Annual Summary

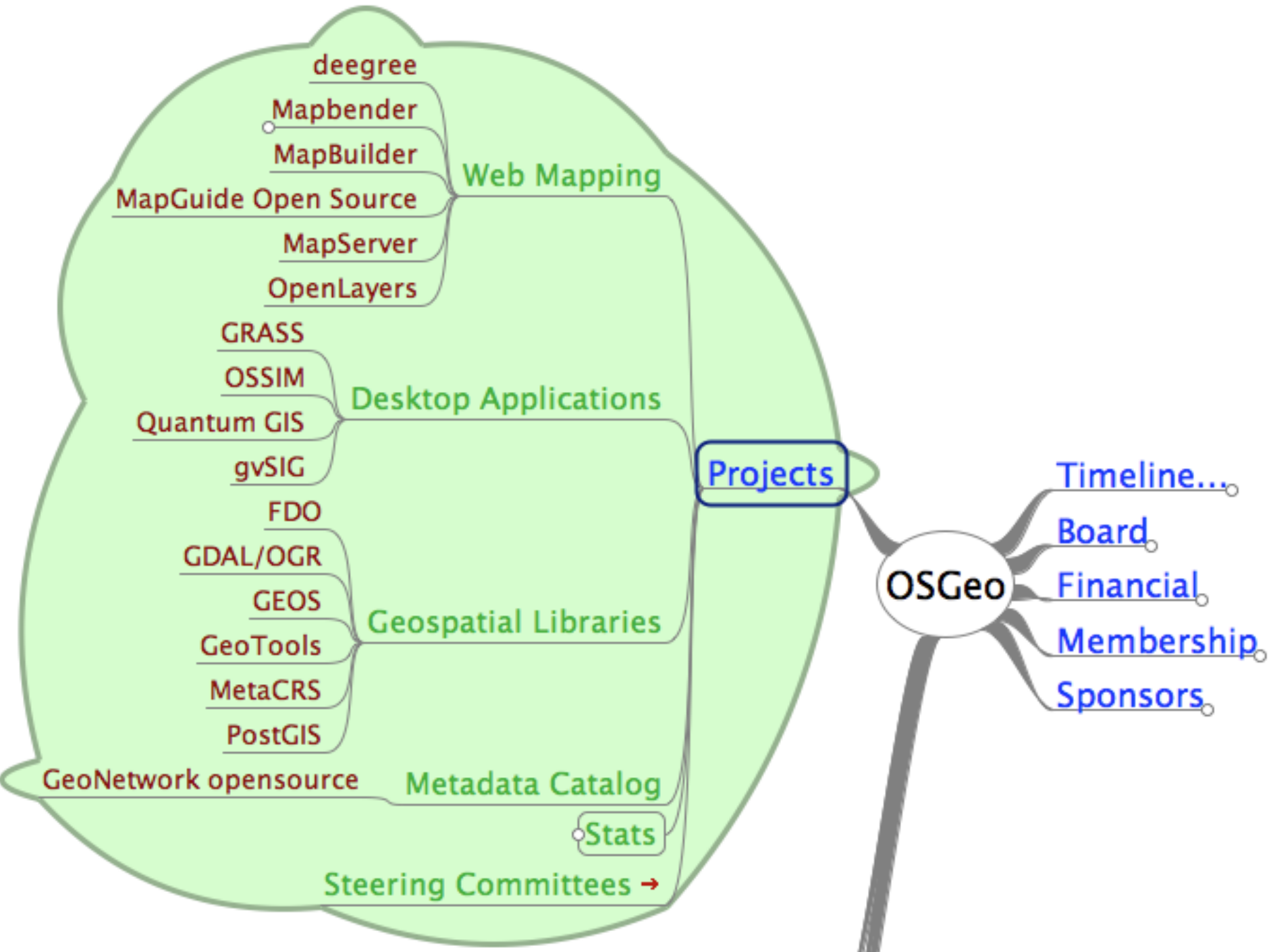
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**2009  
Budget**

**YTD  
194,000 (107k)**

# State of OSGeo





deegree

Mapbender

MapBuilder

MapGuide Open Source

MapServer

OpenLayers

Web Mapping

GRASS

OSSIM

Quantum GIS

gvSIG

Desktop Applications

FDO

GDAL/OGR

GEOS

GeoTools

MetaCRS

PostGIS

Geospatial Libraries

GeoNetwork opensource

Metadata Catalog

Stats

Steering Committees →

Projects

OSGeo

Timeline...

Board

Financial





















Membership

Sponsors























## Project Development Statistics

Updated: 2-Nov-2008

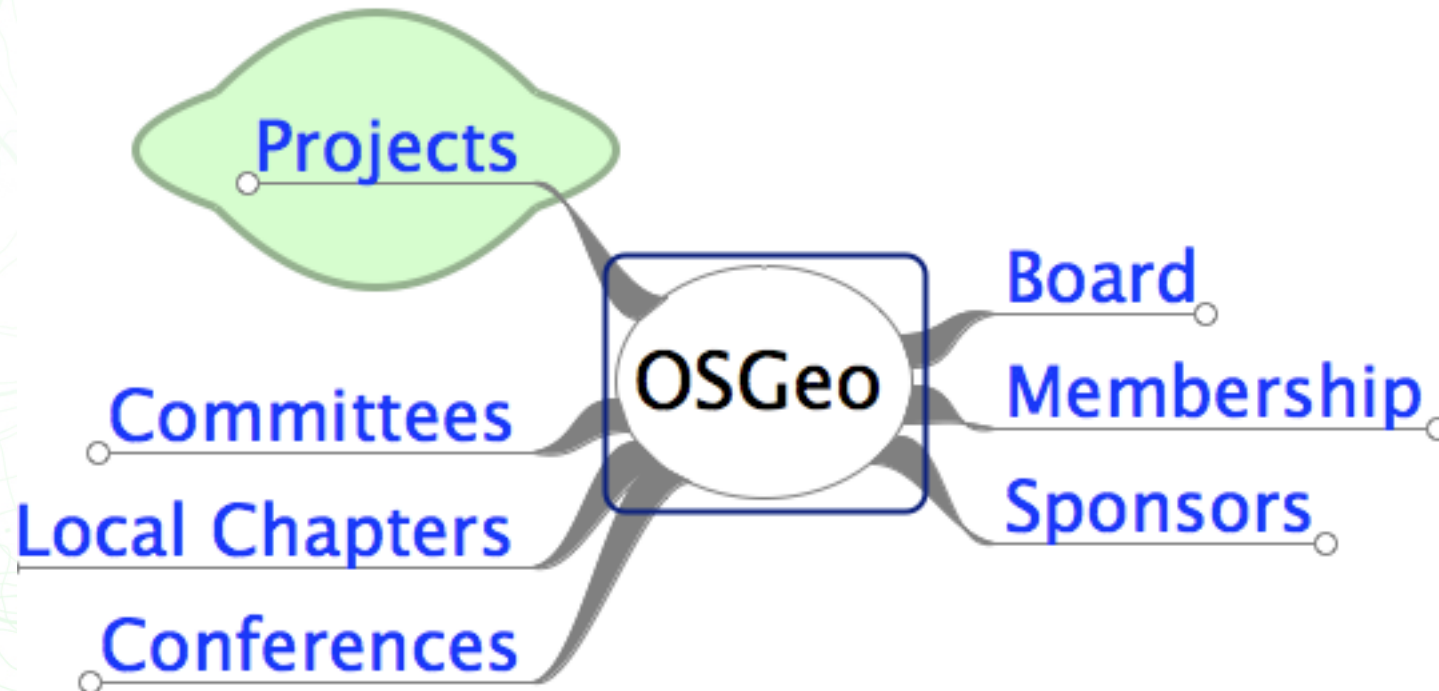
Project (link to stats page) 	Codebase Lines of code 	Contributors 	Effort (person years) 	Est. cost \$USD 
<a href="#">deegree</a> 	475,756	20	125	6,880,114
<a href="#">gvSIG</a> 	1,797,359	62	506	27,804,278
<a href="#">GEOS</a> 	93,369	14	23	1,252,806
<a href="#">Feature Data Objects (FDO)</a> 	770,748	22	212	11,679,154
<a href="#">GeoNetwork opensource</a> 	359,225	11	93	5,122,974
<a href="#">GeoTools</a> 	1,472,845	46	410	22,548,581
<a href="#">GDAL</a> 	619,706	26	170	9,357,931
<a href="#">Quantum GIS</a> 	193,174	34	50	2,761,972
<a href="#">OSSIM</a> 	525,942	21	143	7,846,712
<a href="#">GRASS GIS</a> 	518,049	61	140	7,682,948
<a href="#">OpenLayers</a> 	68,695	12	17	913,757
<a href="#">MapServer</a> 	108,306	32	27	1,499,454
<a href="#">MapGuide Open Source</a> 	360,959	34	95	5,240,110
<a href="#">Community MapBuilder</a> 	141,198	24	35	1,921,633
<a href="#">Mapbender</a> 	261,029	23	68	3,713,822
<b>Total</b>	<b>7,766,360</b>	<b>442</b>	<b>2,114</b>	<b>116,226,246</b>

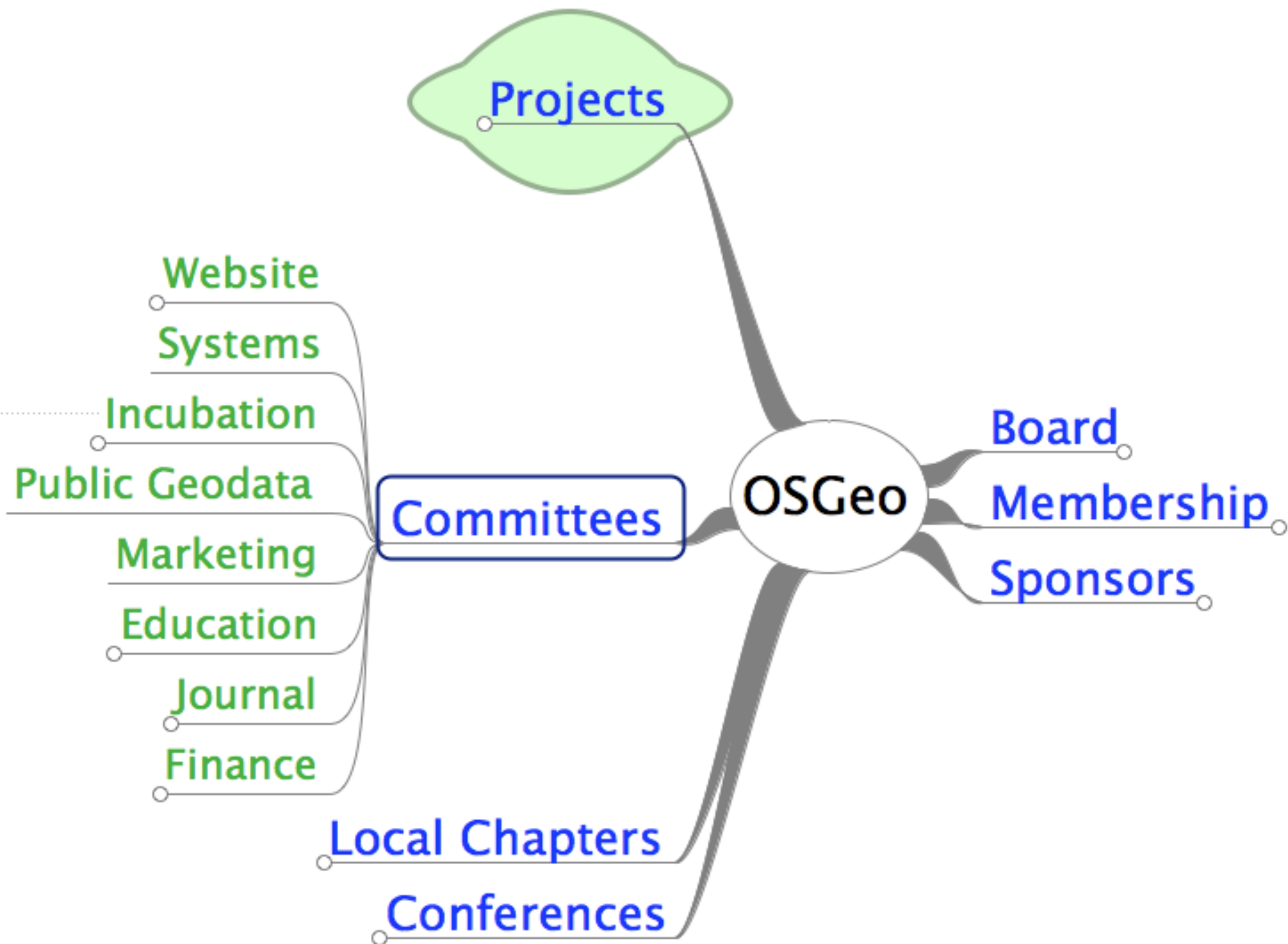
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<b>2009 YTD Total</b>	<b>10M+ 7,766,360</b>	<b>547</b>	<b>442</b>	<b>51% this year</b>

# State of OSGeo







Annual Report 2008  
OSGeo Journal Vol. 5 - May 2009





## The Open Source Geospatial Foundation

is a non-profit initiative and incubator supporting free and open source software and communities.

Learn about our tools, platforms and global presence, all free for you to use and join!

### Tools to Use

From desktop mapping to server-side functions, there is an OSGeo project ready to help you with:

- Information Management
- Data Conversion
- Visualization
- Analysis

### Platforms to Build On

When you need more than ready-to-use tools, build on OSGeo Platforms to construct your own solution. These platforms use open standards that support interchange of data and processes:

- Web-based Mapping
- Programming Libraries
- Data Access & Conversion
- Image Processing
- OGC Specifications



### Projects

#### WEB MAPPING

deegree  
Mapbender  
MapBuilder  
MapGuide Open Source  
MapServer  
OpenLayers

#### DESKTOP APPLICATIONS

GRASS GIS  
QSSIM  
Quantum GIS  
gvSIG

#### GEOSPATIAL LIBRARIES

FDO  
GDAL/OGR  
GEOS  
GeoTools  
MetaCRS

#### METADATA CATALOG

GeoNetwork

#### OTHER PROJECTS

Public GeoData  
Education/Curriculum  
OSGeo Journal

### Communities

#### Regional & Language Local Chapters

##### REGIONAL:

Africa, Australia & New Zealand, Brazil, Canada (British Columbia, Ottawa, Quebec), China, Finland, India, Italy, Japan, Poland, Portugal, Romania, Taiwan, Thailand, United Kingdom (UK-wide & Scotland), United States of America (Cascadia, California, New Mexico, Twin Cities)

##### LANGUAGES:

Czech, Dutch, French, German, Greek, Indonesian, Korean, Spanish, and more...

[osgeo.org/local](http://osgeo.org/local)

### Join Us

OSGeo does much more than support software projects. We also help build communities of interest around common needs and vision. Join our discussion mailing list and introduce yourself.

If you are interested in meeting others face-to-face, check out our Local Chapter initiatives – regional or linguistic groups exist around the world. Join one today or start a new one!

### Meet Us

OSGeo hosts the annual FOSS4G International conference event. Held in a different country each year, it brings together developers, users, NGOs, government, business and more. Meet our members at our booth.

[foss4g.org](http://foss4g.org)

**OSGeo.org**

[info@osgeo.org](mailto:info@osgeo.org)

+ 1-250-303-1831

- China
- India
- Japan
- Ottawa (Canada)
- New Mexico (USA)
- Italian Language
- British Columbia (Canada)
- German Language
- French Language
- Poland
- Spanish Language
- Quebec (Canada)
- United Kingdom
- Twin Cities (USA)
- Cascadia (USA)

Official

- Africa
- Australia/New Zealand
- Brazil

Local Chapters

OSGeo

OSGeo

Local Chapters

In Formation

- Africa
- Australia/New Zealand
- Brazil
- Canada
- Czech
- Deutsch Language
- Dutch Language
- European Network →
- Finland
- Greek
- Indonesia
- Israel (Hebrew Language)
- Portugal
- Romania
- Sudamerica
- Scotland
- Taiwan
- Thailand
- California (USA)
- More...





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## Contact Me

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**TYLER MITCHELL**

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Executive Director

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