



Conference Financial Report

Conference Name: FREE AND OPEN SOURCE SOFTWARE FOR GEOINFORMATICS/ GIS - GRASS USERS CONFERENCE 2004 (FOSS/GRASS 2004)

Date: September 12-14 2004

Location: Chulalongkorn University, Bangkok Thailand

Organizing Committee Contact (including email): grass_uc@gisws.media.osaka-cu.ac.jp

Note: please specify the type of currency you are referring to throughout the document

General Information

Attendance

Type	Number of Attendees
General Sessions	150
Workshops	150
Exhibition Only(Poster)	150
Social Event(Welcome and farewell party)	100

*if possible, please attach the full registrant list

Conference Fees for 1 Individual

	Early	Late
Conference Pass	US\$60 (International)	US\$180
Workshops	Included in Registration fee	Included in Registration fee
Exhibits Only	Included in Registration fee	Included in Registration fee
Social Event	Food Included in Registration fee, alcoholic beverages paid seperately	Food Included in Registration fee, alcoholic beverages paid seperately

Financial Information

Sponsorship

Please include your top 5 sponsors and their amount:

Sponsor Name	Amount/Level
Osaka City University	US\$2000
Japan-Vietnam Geoinformatics Consortium	US\$2000
Chulalongkorn university	US\$1500
Orkney Inc.	US\$1000

*please attach the public sponsorship document (describing possible levels)

Financial Report

REVENUE

Type	Amount
Registration	US\$7000 (Discount for host country participants and waiver for some participants)
Workshops	Nil
Exhibits	Nil
Sponsorship	US\$6500
Social Event	Nil
Other	Nil
<i>Total</i>	US\$13500

EXPENSES

Type	Amount
Marketing (Poster, brochure, CD etc)	US\$3000
Administration	US\$3000
Venue	US\$1500+In-kind support from Chulalongkorn University



Meals	US\$2000
Social Event	Nil
Misc. (Conference kit, partial support for some participants)	US\$4000
<i>Total</i>	US\$13500

*please include a more detailed financial report if possible (NOT AVAILABLE)

Suggestions

Use this space for your suggestions for future OSGeo conferences.

Travel support for some participants must be considered

Reduced registration fee for students and some participants

Best Paper Award, Best Poster Award

Best Student paper, Best Student Poster Award

Attendees must be requested to fill up OSGeo membership forms and automatically become members of OSGeo.