

## **Conference Financial Report**

Conference Name: OSG '05

Date: June 16-18, 2005

Location: Minneapolis, MN USA

Organizing Committee Contact (including email): Steve Lime (steve.lime@dnr.state.mn.us)

*Note: please specify the type of currency you are referring to throughout the document*

## **General Information**

### *Attendance*

Type	Number of Attendees
General Sessions	310
Workshops	150-200
Exhibition Only	N/A
Social Event	125

\*if possible, please attach the full registrant list

### *Conference Fees for 1 Individual*

	Early	Late
Conference Pass	\$175 USD	\$225 USD
Workshops	\$25 USD each (inc. EOGEO)	N/A
Exhibits Only	N/A	N/A
Social Event	\$25 USD	N/A

## **Financial Information**

### *Sponsorship*

Please include your top 5 sponsors and their amount:

Sponsor Name	Amount/Level
Camptocamp	Platinum
DM Solutions Group	Platinum
ER Mapper	Platinum
Geo-Consortium	Platinum
US Army Corps of Engineers	Unadvertised (\$2,500 I believe)

\*please attach the public sponsorship document (describing possible levels)

### *Financial Report*

#### REVENUE

Type	Amount
Registration	\$57,000 USD including workshops
Workshops	
Exhibits	
Sponsorship	\$23,000 USD
Social Event	
Other	
<i>Total</i>	\$80,000 USD with some debt still outstanding

#### EXPENSES

Type	Amount
Marketing	\$9,000 USD meeting materials for participants \$1,500 USD keynote expenses \$2,000 USD speaker gifts and door prizes
Administration	\$3,000 USD registration costs \$11,000 USD University overhead \$9,000 USD staffing before and during
Venue	\$2,500 USD
Meals	\$38,000 USD
Social Event	
Misc.	\$1,500 USD
<i>Total</i>	\$77,500 USD

\*please include a more detailed financial report if possible

**Suggestions**

Use this space for your suggestions for future OSGeo conferences.