

Conference Financial Report

Conference Name: FOSS4G 2008

Date: September 29 – October 4

Location: Cape Town, South Africa

Organizing Committee Contact (including email): Gavin Fleming (gavinjfleming@gmail.com)

*Note: please specify the type of currency you are referring to throughout the document
(R = ZAR = South African Rand)*

General Information

Attendance

Type	Number of Attendees
General Sessions	550
Workshops	270
Exhibition Only	n/a (271 attended only the conference, no workshops) The exhibition was open to all registrants.
Social Event	308

*if possible, please attach the full registrant list

Conference Fees for 1 Individual

	Early	Late
Conference Pass	See below	
Workshops		
Exhibits Only		
Social Event	n/a	R 390.00

Earlybird - conference + workshops 4900.00 (ZAR)

Earlybird - conference only 2900.00 (ZAR)

Conference + workshops 5900.00 (ZAR)

Conference only 3900.00 (ZAR)

Daily registration (1 day) 1200.00 (ZAR)

Daily registration (2 days) 2400.00 (ZAR)

Daily registration (3 days) 3600.00 (ZAR)
 Half day (workshops and tech visits only) 650.00 (ZAR)
 Full discount (conference only) 0.00 (ZAR)
 Half discount (conference only) 1950.00 (ZAR)
 Late registration (conference + workshops) 6200.00 (ZAR)
 Late registration (conference only) 4100.00 (ZAR)
 exhibitor pass (free) 0.00 (ZAR)
 exhibitor pass (extra) 1950.00 (ZAR)
 paid exhibition stand worker 1000.00 (ZAR)

Financial Information

Sponsorship

Please include your top 5 sponsors and their amount:

Sponsor Name	Amount/Level
Autodesk	R250 000 / Platinum
SITA	R100 000 / Gold
Google	R106 000 / Silver
US Army Corps of Engineers	R55 000 / Silver
GIMS	R40 000 / Silver

* both Google and US Army amounts were supposed to be R40 000 but converted to the above amounts due to the exchange rate when the payments came through.

*please attach the public sponsorship document (describing possible levels) (full prospectus included)

Financial Report

REVENUE

Type	Amount
Registration	R1 868 949
Workshops	(R514 750 of the total registration amount)
Exhibits	R362 900
Sponsorship	R643 106

Social Event	in/out, no profit
Other	GISSA provided bridging finance
<i>Total</i>	R2 874 955

EXPENSES

Type	Amount
Marketing	R56 822
Administration	R393 124
Venue + meals	R2 090 618
Social Event	Off budget - in/out
Misc.	R113 258
<i>Total</i>	R2 654 693

*please include a more detailed financial report if possible (full report attached)

Suggestions

Use this space for your suggestions for future OSGeo conferences.

See http://wiki.osgeo.org/wiki/FOSS4G2008_Lessons_Learned

More at:

wiki: <http://wiki.osgeo.org/wiki/Category:FOSS4G2008>

website: <http://foss4g2008.org>