

## **Conference Financial Report**

Conference Name: FOSSGIS 08

Date: 1. bis 3. April 2008

Location: Freiburg (im Breisgau), Germany

Organizing Committee Contact (including email): Fossgis Organisation Team,

[http://www.fossgis.de/wiki/index.php/Organisationsteam\\_2008](http://www.fossgis.de/wiki/index.php/Organisationsteam_2008)

## **General Information**

### *Attendance*

Type	Number of Attendees
General Sessions	> 400
Workshops	130
Exhibition Only	> 400
Social Event	ca. 150

### *Conference Fees for 1 Individual*

	Early	Late
Conference Pass	Free	Free
Workshops	80 Euro	80 Euro
Exhibits Only	Free	Free
Social Event	20 Euro	20 Euro

## **Financial Information**

### *Sponsorship*

Top 5 sponsors and their amount:

Sponsor Name	Amount/Level
Autodesk	2500 Euro
lat/ion GmbH	500 Euro
regioData	500 Euro
IVU Traffic Technologies	500 Euro
Lehmanns Buchhandlung	500 Euro

\*public sponsorship document available at: <http://www.osgeo.org/conference/archives/fossgis>

### *Financial Report*

#### REVENUE

Type	Amount
Registration	-
Workshops	17,676.15 Euro
Exhibits	-
Sponsorship	7,350.00 Euro
Social Event	2,760.00 Euro
Other	
<i>Total</i>	<b>27,786.15 Euro</b>

#### EXPENSES

Type	Amount
Marketing	-7,390.5 Euro
Administration	
Venue	-4,586.02 Euro
Meals	-6,945.15 Euro
Social Event	-4,296.8 Euro
Misc.	-743.25 Euro
<i>Total</i>	<b>-23,961.72 Euro</b>



\*more detailed financial report available at: <http://www.osgeo.org/conference/archives/fossgis>

### **Suggestions**

Use this space for your suggestions for future OSGeo conferences.

It would very helpful to have some spreadsheet / database / Software, which helps us with the handling of participants, workshops, billings, reports etc.

We actual working with some spreadsheets and a Wiki. A consistent system where we can handle all administrative stuff for the conference would be great.

Do you have any suggestions or experience with system X or system Z?

I attached a spreadsheet (available at <http://www.osgeo.org/conference/archives/fossgis>) which reflects the changes on our bank account, I have not real “report” by click, due to the problem described above. The spreadsheet is meant to raise the transparency of our work rather than to report.

