

## Conference Financial Report

Conference Name: **FOSS4G 2009**

Date: **20<sup>th</sup> – 23<sup>rd</sup> October 2009**

Location: **Sydney Convention Centre, Sydney, Australia**

Organizing Committee Contact (including email): **Cameron Shorter,  
cameron.shorter@gmail.com**

Note: please specify the type of currency you are referring to throughout the document:  
**Australian Dollar**

### General Information

#### Attendance

Type	Number of Attendees
General Sessions	436
Workshops	189
Exhibition Only	20 (+ 8 complimentary)
Social Event	190 (+10 complimentary)

\*if possible, please attach the full registrant list

#### Conference Fees for 1 Individual

Registration	Early Bird	Standard	Onsite
Full	\$725	\$935	\$1145
Student	\$460	\$620	\$780
Day Only	\$410	\$570	\$725
Workshop Only	\$375	\$375	N/A
Exhibit Only	\$350	\$350	\$350
Social Event	\$150	\$150	\$150

### Financial Information

## Sponsorship

Please include your top 5 sponsors and their amount:

Sponsor Name	Amount/Level
Autodesk	\$15,000
Ingres	\$15,000
OpenGeo	\$15,000
Australian Bureau of Meteorology	\$13,670
CSIRO, ESRI Inc, 52North, ERDAS, OpenGeo, latlon, Jacobs University, STFC/UCAR/Unidata, LisaSoft/Arcdec	\$4,000

\*please attach the public sponsorship document (describing possible levels)

**[http://2009.foss4g.org/downloads/FOSS4G\\_Sponsorship\\_Exhibition\\_Document.pdf](http://2009.foss4g.org/downloads/FOSS4G_Sponsorship_Exhibition_Document.pdf)**

## Financial Report

### REVENUE

Type	Amount
Registration	303,765
Workshops	Unknown (Included in Other?)
Exhibits	28,490
Sponsorship	83,734
Social Event	Unknown (Included in Other?)
Other	123,570
Total	539,559

### EXPENSES

Type	Amount
Marketing	Approx 18,000
Administration	Approx 72,000 includes (PCO fees)
Venue	Approx 60,770 (Including Code Sprint)
Meals	Approx 65,691 (Including Code Sprint)
Social Event	850 (Booking Fee) All costs paid directly by delegates
Misc.	Approx 52,000 (Workshops)
AV & Internet	Approx 50,326
Total	Fixed (267,704) Variable (177,759) Total: <b>445,463</b>

\*please include a more detailed financial report if possible

Suggestions

[http://wiki.osgeo.org/wiki/FOSS4G\\_2009\\_Lessons\\_Learned](http://wiki.osgeo.org/wiki/FOSS4G_2009_Lessons_Learned)

Use this space for your suggestions for future OSGeo conferences.

