

Conference Financial Report

Conference Name: FOSSGIS 2009

Date: **17.-19. March 2009**

Location: Leibnuz University Hannover

Organizing Committee Contact (including email):

http://www.fossgis.de/konferenz/wiki/Organisationsteam_2009;

konferenz@fossgis.de or info@fossgis.de

General Information

Attendance

| Type | Number of Attendees |
|------------------|---------------------|
| General Sessions | ca. 500 |
| Workshops | ca. 250 |
| Exhibition Only | ca. 500 |
| Social Event | ca. 150 |

*if possible, please attach the full registrant list

Conference Fees for 1 Individual

| | Early | Late |
|-----------------|----------|----------|
| Conference Pass | Free | Free |
| Workshops | 100 Euro | 100 Euro |
| Exhibits Only | Free | Free |
| Social Event | 30 Euro | 30 Euro |

Financial Information

Sponsorship

Please include your top 5 sponsors and their amount:

| Sponsor Name | Amount/Level |
|-----------------|--------------|
| lat/ion GmbH | 500 Euro |
| Delphi IMM | 500 Euro |
| in medias res | 500 Euro |
| 52° North | 500 Euro |
| Andreas Hocevar | 500 Euro |

*please attach the public sponsorship document (describing possible levels)

Financial Report

REVENUE

| Type | Amount |
|--------------|--------------------|
| Registration | 0.00 € |
| Workshops | 25,074.00 € |
| Exhibits | 0.00 € |
| Sponsorship | 4,000.00 € |
| Social Event | 4,350.00 € |
| Other | 20.00 € |
| <i>Total</i> | 33,444.00 € |

EXPENSES

| Type | Amount |
|----------------|--------------------|
| Marketing | 1,666.20 € |
| Administration | 1,416.26 € |
| Venue | 308.80 € |
| Personnel | 1,457.19 € |
| Meals | 4,222.73 € |
| Social Event | 7,562.10 € |
| Proceedings | 2,465.75 € |
| Misc. | 869.76 € |
| <i>Total</i> | 19,968.79 € |



*please include a more detailed financial report if possible

Suggestions

Use this space for your suggestions for future OSGeo conferences.

